**Dogsthorpe Infant School Recovery Funding Plan 2023-24.**

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| **Recovery funding allocation 23-24 = £12,750** | | | | | |
| **Focus** | **Budget** | **Objectives** | **Actions** | **Success Criteria** | **Outcomes/Impact** |
| **LEARNING SUPPORT** | | | | | |
| **Reading Intervention** | **£2340** | To support children to become confident and engaged readers.  To close the gap between Pupil Premium and Non-Pupil Premium children, especially in Year 2. | Supply TA working for 3 days a week – target groups for additional reading. | Children become confident readers.  Children make accelerated progress in Reading.  Gap is closed between PP and Non-PP. |  |
| **CURRICULUM DEVELOPMENT** | | | | | |
| **Music** | **£260** | To provide a broad and balanced curriculum. | Renew subscription for Kapow scheme of work to support teaching of Music to ensure sessions are of the highest quality. | Increase in teacher confidence through using scheme to support teaching of music.  Increase pupil engagement and enjoyment of Music. |  |
| **Computing** | **£500**  ***(Scheme & resources)*** | To provide a broad and balanced curriculum. | Subscribe to Kapow scheme of work to support teaching of Computing.  Purchase a 360 camera to create our own resources for the VR headsets. | Increase in teacher confidence through using scheme to support teaching of Computing.  To maximise use of all IT resources we have in school.  To ensure high quality QfT and full coverage of all NC objectives. |  |
| **HEALTH & WELL-BEING** | | | | | |
| **Breakfast club** | **£4779**  ***Staffing & Food costs for the year*** | To promote and support healthy eating, positive transition into school and develop social skills. | 10-15 pupils invited to daily breakfast club.  *(Cohort changes each term)* | Improvement in attendance, learning behaviours, self-confidence and self-esteem. |  |
| **National Schools Breakfast Programme** | **£1000**  ***(20% contribution)*** | To ensure children’s basic needs are met to support them to be ready for learning. | All children are offered a piece of bagel for breakfast when they arrive at school. | Children have eaten and are ready for learning. |  |
| **Well-being** | **£1800** | To develop children’s resilience, confidence and communication skills.  To support mental health and wellbeing. | 12-week programme with LITTLE VOICES. All Year 2 children to access four sessions – drama, singing, circle times etc. | Positive feedback from children about the sessions.  Staff see impact:   * Improved confidence * Positive mindset * Empathy for others * Resilience * Communication skills |  |
| **ENRICHMENT** | | | | | |
| **Theatre experience** | **£700** | To provide enrichment opportunities for all children following missing out due to Covid and current financial crisis. | Whole school pantomime (November 2023). | Positive feedback from staff and children about the panto.  Providing the children with a live theatre experience. |  |

**Oct 2023**

* **Current allocated spend = £11,379**
* **Balance = £1,371**