Dogsthorpe Infant School

Pupil Premium Grant 2026-27 – AUTUMN TERM

Focus	Budget	Actions	Success Criteria	Outcomes/Impact
Academic				
Supporting QfT • **Reading, Writing, Phonics, CL & Maths interventions.**	£100k *Annual staff salary contribution & contribution to CPD* £2000 Resources	**Year 2 - READING** Classroom provision and intervention (including Spotlight activities) to target **16 x PP** children.	5 chn to be 'Year 2 AT' by December.	
			11 chn to move up a Monster Phonics book level.	
		Year 2 – PHONICS Classroom provision and intervention (including Spotlight activities) to target **11 x PP** children.	Children fill gaps in MP assessments and achieve individual targets.	
		Year 2 - WRITING Classroom provision (streamed English gp) and intervention (including Spotlight activities) to target **11 x PP** children.	Children achieve individual targets.	
		Year 2 - MATHS Classroom provision, including target group taught by HLTA, and intervention (including Spotlight activities) to target **9 x PP** children.	Children achieve individual targets.	
		Year 1 – PHONICS Classroom provision and intervention (including Spotlight activities) to target **27 x PP** children.	17 chn to be on track to pass PSC (score 16/40) by end of term.	
			10 chn to pass MP assessments 1 and 2 (focus words).	
		Year 1 – READING Classroom provision and intervention (including Spotlight activities) to target **11 x PP** children.	All chn to be 'Year 1 AT' by December.	
		Year 1 – WRITING Classroom provision and intervention to target **8 x PP** children for targeted letter formation and name writing practice.	Children can write their name, form letters correctly and spell CVC words.	
		Year 1 – MATHS Classroom provision and intervention to target **4 x PP** children.	Children can identify, recognise and count 1:1 to 10 and order numbers to 10.	
		EYFS - CL Classroom provision and intervention to target **6 x PP** children.	Children to achieve 'NUR SECURE' by December.	
• **Developing Speech, Language and**		Staff delivering SALT programmes to **6 x PP** pupils (groups and 1:1), supported by SALT as appropriate.	All children to achieve targets and make progress within their individual programme.	

Communication skills		**3 x PP** children to attend RISE sessions with TAs and Specialist Support Teacher.	All children to make progress within programme demonstrating increased communication.	
Well-being & Enrichment				
Breakfast club	£6000 *Staffing & Food costs for the year*	**11 x PP** pupils invited to daily breakfast club for one term. Focus on healthy eating, positive transition into school and developing social skills.	Improvement in attendance, learning behaviours, self-confidence and self-esteem.	
Trips/visitors	£1700 *allocated for the year*	Contribution towards Autumn term topic events: EYFS – Atomic Tom (A2) Y1 – Seaside day (A2) Y2 – Fire of London virtual experience (A2) W/S – Pantomime (A2)	All PP pupils to access curriculum experiences. Positive feedback from children about trips/visitors.	
Emotional Literacy Support	£23,000 *over the year for staffing, resources & CPD*	CWBC to support **9 x PP** pupils through 1:1 and check-in sessions to develop social and emotional skills.	Progress evident in priority areas identified through staff discussions.	
Promoting Positive Family Life				
Parent Partnership	£28,000 *over the year for staffing, resources & CPD*	FWBC to support PP families as the need arises through PAWS referrals (including attendance) and EHAs.	Progress evident in priority areas identified for individual families.	
		FWBC to support parental engagement in school life and supporting learning at home through Literacy Champion role, parent workshops – supporting/ delivering sessions.	Target parents to engage in sessions and impact evident in engagement in children's learning (i.e. reading at home, supporting Dojo activities etc).	
		FWBC to support targeted PP families where attendance is below 90%.	Improvement in attendance of PP group to close the gap between All children/PP/Non-PP. **End of Year 2025-26:** W/S = 91.4% PP = 89.3% Non-PP = 93.8% *Gap between PP and Non-PP = 4.5%*	
		FWBC to support **6 x PP** Young Carers through regular group sessions.	Young Carers understand their important role. Young Carers give positive feedback about the group activities.	
Other	£350 *over the year*	Family support e.g. transport costs to support children coming to school, uniform costs.	PP families supported in and out of school as appropriate.	