

# Dogsthorpe Infant School



## Pupil Premium Grant 2021-22 – SUMMER TERM

Focus	Budget	Actions	Success Criteria	Outcomes/Impact
<b>Academic</b>				
<b>Specialist Teaching and Interventions</b>	Annual staff salary contribution £81,500	<b>TWLS – online reading intervention (continued from Spring).</b> 6 x Y2 PP children 8 x Y1 PP children <i>(Due to staffing pressures, one of the Y2 TAs will take over the Y1 TA's groups)</i>	All children to make at least 2 steps progress in their reading attainment.	
	Resources £3000	In addition to QfT, each class teacher to organise in-class Spotlight target interventions for Reading, Writing and Maths supported by class TA.	All PP children to achieve at least 3 Spotlight targets over the term.	
<b>Developing Speech, Language and Communication skills</b>		Staff covering delivery of SALT programmes to 9 x PP pupils (groups and 1:1) under the direction of Speech Therapists.	All children to achieve targets and make progress within their individual programme.	
		2 x EYFS children to attend daily Attention Autism sessions.	All children to make progress within programme demonstrating increased attention and engagement.	
<b>Well-being &amp; Enrichment</b>				
<b>Breakfast club</b>	£4044 <i>Staffing &amp; Food costs for the year</i>	8 x PP pupils invited to daily breakfast club for one term. Focus on healthy eating, positive transition into school and developing social skills.	Improvement in attendance, learning behaviours, self-confidence and self-esteem.	
<b>Trips/visitors</b>	£1000 <i>allocated for the year</i>	Contribution towards topic events: - EYFS: Hamerton Zoo trip - KS1: Rockpool School online sessions - KS1: Ferry Meadows trips	All PP pupils to attend trips and access visitors. Positive feedback from children about trips/visitors.	
<b>Emotional Literacy Support</b>	£23,500 <i>over the year for staffing, resources &amp; CPD</i>	CWBC to support PP pupils through 1:1 and group sessions to develop social and emotional skills.	Progress evident in priority areas identified through ELSA assessments.	
<b>Gardening project (links to English &amp; Science)</b>	£1600 <i>(£160 for 10 weeks)</i>	Premier Sports Coach working with 8 x KS1 PP children to develop an allotment area which will feed into Summer 2 topic. Sessions to include physical activities, gardening and recording.  Sports coach will also support each year group's playtime on those two mornings.	Positive feedback from teachers re: impact of learning behaviours and attitudes.  Positive feedback from children including explaining what they have learnt and how they felt being an expert in Summer 2 topic. Playtimes – observations show pupil engagement in structured play activities.	

## Promoting Positive Family Life

<b>Other</b>	£500 <i>over the year</i>	Family support e.g. - Support during Covid - Transport costs to support children coming to school, uniform costs etc - Support for medical needs	PP families supported in and out of school as appropriate.	
<b>Developing Parent Partnership</b>	£20,400 <i>over the year for staffing, resources &amp; CPD</i>	FWBC to support PP families as the need arises through SCAN group referrals (including attendance) and EHAs.	Progress evident in priority areas identified for individual families.	
		FWBC to support targeted PP families where attendance is below 90%.	Improvement in attendance of PP group. Autumn data = 90.27%, increase to at least 92%.	